

MEETING 6 February 6

At a Public Hearing of the Madison County Board of Supervisors on the FY2013 Budget on February 6, 2012 at 7:00 p.m. in the Madison County Administrative Center Auditorium located at 414 N. Main Street:

PRESENT: J. Dave Allen, Chairman
Doris G. Lackey, Vice-Chairman
Jerry J. Butler, Member
Pete J. Elliott, Member
Jonathon Weakley, Member
V. R. Shackelford, III, County Attorney
Teresa Miller, Finance Director
Jacqueline S. Frye, Secretary

Agenda:

1. Call to Order:

Chairman Allen called the meeting to order and stated that all members are present and a quorum was established.

2. Pledge of Allegiance & Moment of Silence

The Board of Supervisors commenced their meeting with the Pledge of Allegiance and a moment of silence.

3. Adopt Agenda:

On motion of Supervisor Lackey, seconded by Supervisor Weakley, the Board adopted today's Agenda as submitted, with the following vote recorded:

J. Dave Allen	Aye
Doris G. Lackey	Aye
Jerry J. Butler	Aye
Pete J. Elliott	Aye
Jonathon Weakley	Aye

4. Agenda Item:

a. Citizen Input on the FY2013 Budget for Madison County:

Chairman Allen advised the purpose of tonight's session is to receive public comment on the formulation of the FY2013 Budget. Also noted was the fact that due to the absence of a County Administrator, each Board member is currently serving as a liaison to each department and assisting with budgetary preparations.



Chairman Allen provided a brief overview of the FY2013 Budget Calendar and proceeded to open the floor for public comment.

Debra Reed of Rappahannock Legal Services was present and thanked the Board for the continued support. Although the agency started relatively small, the caseload has steadily increased over the past year. Additionally, since July 2011, there have been almost twenty (20) cases from Madison County – agency depends heavily upon contributions. Also, this year's budget request is very meager; however, the entity's budget was in the negative at the end of the past fiscal year – without continued funding, services will be hindered, cuts will be needed for critical staff, and individuals will have no means of getting their needs met.

Members of the Board questioned:

- 1) The types of services offered;
- 2) The number of cases being services;

Ms. Reed advised that caseloads include social security/disability issues, protective custody, landlord/tenant, child support and consumer issues, and consist of (171) cases involving five (5) Counties thus far. In closing, she advised there are currently (500) open cases. Also, Guardian Ad Litem services are offered as well as pro-bono attorney services. In closing, she advised that services are free for women who are victims of sexual assault or domestic violence, and some cases take a while to resolve; therefore, they must remain open.

Chris Miller of Area Agency on Aging was present and thanked the Board for its continued support. Additionally, she provided a full overview of the services offered and advised that all funding received from Madison County is used within this locality. Additionally, training services are provided to First Responders, EMS and law enforcement personnel. Also, a grant was received and was used to provide in-home training for caregivers; assists with foothills express transportation, and an integral walking program. This year's request is for \$9,800.00, slightly more than the past year and is based on census information for the Madison region.

Board members questioned how many local citizens receive services from the agency.

Ms. Miller advised that funding actually flows to other entities (i.e. senior center; DSS, EMS transportation, Connect-Care, etc.), as the agency partners in grant research. Additionally, stats are being sought on the number of Alzheimer's patients in Madison County. In closing, she asked the Board to advise the agency if there is every a specific need that local citizens can benefit from.



Robert Legge was present and reiterated comments made by Ms. Reed regarding Rappahannock Legal Services. In closing, he feels the services being provided really affects the lives of those who receive services and most cases involve family law issues.

Tori Knighting was present and asked the Board to give full support to the local schools. She is currently involved in the PTO at Waverly Yowell Elementary School and feels that safety is the number one priority and improvements help the kids and community. In closing, she advised the current fundraiser is underway, although it's very difficult to petition donations in such a tough economy.

With no further comments being brought forth, Chairman Allen closed the public comment opportunity on the FY2013 Budget.

5. Adjournment

With no further action being required by the Board, on motion of Supervisor Weakley, seconded by Supervisor Lackey, Chairman Allen adjourned the meeting, with the following vote recorded:

J. Dave Allen	Aye
Doris G. Lackey	Aye
Jerry J. Butler	Aye
Pete J. Elliott	Aye
Jonathon Weakley	Aye

J. Dave Allen, Chairman
Madison County Board of Supervisors

Jacqueline S. Frye, Acting Clerk to the Board

Adopted on: April 10, 2012

Copies: J. Dave Allen, Doris G. Lackey, Jerry J. Butler, Pete J. Elliott, Jonathon Weakley, V. R. Shackelford, III & Constitutional Officers

