FY2010 EMPLOYEE COMPENSATION - 100% COUNTY FUNDED

ADMINISTRATION

Department	Job Description	G/S	Salary	Fringe	Total Salary w/Benefits
Board of Supervisors	Chairman	N/A	10,000	765	10,765
	Member	N/A	9,000	689	9,689
	Member	N/A	9,000	689	9,689
	Member	N/A	9,000	689	9,689
	Member	N/A	9,000	689	9,689
			46,000	*3,519*	*49,519*
County Administrator	County Administrator	N/A	95,325	25,903	121,228
	Office/Assistant Secretary	8-11	34,060	12,639	46,699
	Part-Time Clerical	N/A	1,000	77	1,077
	Overtime	N/A	1,000	77	1,077
			131,385	*38,695*	*170,080*
Finance Department	Finance Director	21-6	54,050	16,967	71,017
	Accounts Payable Technician	6-10	30,140	11,791	41,931
	Payroll Technician	6-7	27,300	11,176	38,476
	Part-Time Clerical	N/A	1,000	77	1,077
	Overtime	N/A	1,000	77	1,077
			113,490	*40,087*	*153,577*
TOTAL ADMINISTRATION			***290,875***	***82,301***	***373,176***

BOARD OF ELECTIONS

Department	Job Description	G/S	Salary	Fringe	Total Salary w/Benefits
Registrar	Part-Time Clerical		11,000	842	11,842
TOTAL BOARD OF ELECTIONS			***11,000***	***842***	***11,842***

JUDICIAL

Department	Job Description	G/S	Salary	Fringe	Total Salary w/Benefits
Sheriff - Judicial	Part-Time Deputies Court Security	N/A	25,460	1,948	27,408
			25,460	*1,948*	*27,408*
Commonwealth Attorney	Assistant Comm. Atty	N/A	25,000	1,913	26,913
	Part-Time Clerical	N/A	9,000	689	9,689
			34,000	*2,602*	*36,602*
TOTAL JUDICIAL			***59,460***	***4,550***	***64,010***

FY2010 EMPLOYEE COMPENSATION - 100% COUNTY FUNDED

PUBLIC SAFETY					
Department	Job Description	G/S	Salary	Fringe	Total Salary w/Benefits
Sheriff - Law Enforcement	01 - Deputy	11-6	34,860	12,813	47,673
	02 - Deputy	14-5	39,370	13,789	53,159
	03 - Deputy	11-4	33,180	12,449	45,629
	04 - Deputy	11-6	34,860	12,813	47,673
	05 - Deputy	11-6	34,860	12,813	47,673
	06 - Deputy	11-3	32,370	12,274	44,644
	07 - Deputy	12-8	38,460	13,592	52,052
	Overtime Deputies	N/A	24,533	1,877	26,410
	Part-Time Deputies	N/A	93,665	7,166	100,831
			366,158	*99,586*	*465,744*
Emergency Management	Coordinator	N/A	40,685	3,113	43,798
			40,685	*3,113*	*43,798*
E911	Coordinator	18-9	52,830	16,703	69,533
	01 - Dispatcher	11-1	30,810	11,936	42,746
	02 - Dispatcher	11-1	30,810	11,936	42,746
	03 - Dispatcher	11-1	30,810	11,936	42,746
	04 - Dispatcher	11-4	33,180	12,449	45,629
	05 - Dispatcher	11-3	32,370	12,274	44,644
	06 - Dispatcher	11-3	32,370	12,274	44,644
	07 - Dispatcher	11-2	31,580	12,103	43,683
	Overtime Dispatchers	N/A	10,000	765	10,765
			284,760	*102,376*	*387,136*
EMS	Director	18-16	62,790	18,860	81,650
	Lieutenant 1	17-2	42,320	14,428	56,748
	Lieutenant 2	17-10	51,570	16,430	68,000
	Medic 1	12-1	32,350	12,269	44,619
	Medic 2	14-3	37,470	13,378	50,848
	Medic 3	14-3	37,470	13,378	50,848
	Medic 4	12-1	32,350	12,269	44,619
	Medic 5	12-5	35,710	12,997	48,707
	Medic 6	12-1	32,350	12,269	44,619
	Medic 7	12-1	32,350	12,269	44,619
	Medic 8	12-1	32,350	12,269	44,619
	Medic 9	12-2	33,160	12,445	45,605
	Medic 10	12-5	35,710	12,997	48,707
	Overtime Medics	N/A	30,000	2,295	32,295
	Part-time Medics	N/A	70,000	5,355	75,355
			597,950	*183,908*	*781,858*

FY2010 EMPLOYEE COMPENSATION - 100% COUNTY FUNDED

Regional Jail	Members	N/A	3,600	276	3,876
			3,600	*276*	*3,876*
Building Official	Official	16-11	50,340	16,164	66,504
	Inspector	11-6	34,860	12,813	47,673
	Building Permit Technician	6-5	26,630	11,031	37,661
	Soil & Erosion Technician	10-12	38,490	13,599	52,089
	Overtime	N/A	1,000	77	1,077
	Part-time Clerical	N/A	800	62	862
			152,120	*53,746*	*205,866*
Animal Control & Facilities	ACO 1	6-7	27,980	11,323	39,303
	ACO 2	6-6	27,300	11,176	38,476
	Overtime ACO	N/A	21,000	1,607	22,607
	Part-time ACO Facilities Assistants	N/A	74500	5,700	80,200
			150,780	*29,806*	*180,586*
TOTAL PUBLIC SAFETY			***1,596,053***	***472,811***	***2,068,864***

PUBLIC WORKS

Department	Job Description	G/S	Salary	Fringe	Total Salary w/Benefits
Transfer Station and Recycling Center	Manager	8-12	34,910	12,824	47,734
	Transfer Station Attendant	8-16	38,530	13,607	52,137
	Overtime	N/A	3,000	230	*3,230*
			76,440	*26,661*	*103,101*
Facilities & Maintenance	Supervisor	16-14	54,210	17,002	71,212
	Manager	8-12	34,910	12,824	47,734
	Office Assist./Sec. (1/2 Position)	6-6	13,650	5,588	19,238
	Overtime	N/A	2,500	192	2,692
	Part-Time Custodians	N/A	43,000	3,290	46,290
	Part-Time Maintenance	N/A	44,000	3,366	47,366
			192,270	*42,262*	*234,532*
TOTAL PUBLIC WORKS			***268,710***	***68,923***	***337,633***

PARKS, RECREATION AND CULTURAL

Department	Job Description	G/S	Salary	Fringe	Total Salary w/Benefits
Parks & Recreation	Office Assist./Sec. (1/2 Position)	6-6	13,650	5,588	19,238
	Part-Time Maintenance	N/A	24,300	1,859	26,159
			37,950	*7,447*	*45,397*
TOTAL PARKS, RECREATION AND CULTURAL			***37,950***	***7,447***	***45,397***

FY2010 EMPLOYEE COMPENSATION - 100% COUNTY FUNDED

COMMUNITY DEVELOPMENT					
Department	Job Description	G/S	Salary	Fringe	Total Salary w/Benefits
Planning Commission	Board of Supervisors Member	N/A	840	64	904
			840	*64*	*904*
Zoning and Planning	Zoning Administrator	16-11	50,340	16,164	66,504
	Assistant Zoning Administrator	6-15	34,090	12,646	46,736
	Deputy Zoning Administrator	13-1	33,970	12,620	46,590
	Part-Time Clerical	N/A	775	59	834
			119,175	*41,489*	*160,664*
Updating Tax Maps	GIS Technician	N/A	2,050	494	2,544
			2,050	*494*	*2,544*
Extension	Part-Time Clerical	N/A	14,120	3,396	17,516
	Summer Intern	N/A	4,000	962	4,962
			18,120	*4,358*	*22,478*
TOTAL COMMUNITY DEVELOPMENT			***140,185***	***46,406***	***186,591***
	TOTALS		**2,404,233**	**683,279**	**3,087,512**

FY2010 EMPLOYEE COMPENSATION - CONSTITUTIONAL EMPLOYEES/OFFICERS

ADMINISTRATION									
Department	Job Description	ST Salary	G/S	Paid Salary	Co Suppl	Benefits	Salary w/Benefits	ST Reimb	Total Co Exp
Commissioner of Revenue	Commissioner	64,830	N/A	64,830	0	19,301	84,131	63,601	20,530
	Deputy DI	17,762	6-5	26,630	8,868	11,031	37,661	9,705	27,956
	Deputy DIII	20,763	6-12	31,660	10,897	12,120	43,780	11,346	32,434
				123,120	*19,765*	*42,452*	*165,572*	*84,652*	*80,920*
Treasurer	Treasurer	64,830	N/A	64,830	0	19,301	84,131	68,606	15,525
	DII	24,470	6-8	28,680	4,210	11,475	40,155	13,371	26,784
	MDIII	33,885	6-16	35,810	1,925	13,018	48,828	18,517	30,311
				129,320	*6,125*	*43,794*	*173,114*	*100,494*	*72,620*
TOTAL ADMINISTRATION				**252,440**	**25,900**	**86,246**	**338,686**	**185,146**	**153,540**

BOARD OF ELECTIONS									
Department	Job Description	ST Salary	G/S	Paid Salary	Co Suppl	Benefits	Salary w/Benefits	ST Reimb	Total Co Exp
Electoral/Registrar	Registrar	43,363	N/A	43,363	0	14,654	58,017	43,363	14,654
TOTAL BOARD OF ELECTIONS				**43,363**	**0**	**14,654**	**58,017**	**43,363**	**14,654**

JUDICIAL									
Department	Job Description	ST Salary	G/S	Paid Salary	Co Suppl	Benefits	Salary w/Benefits	ST Reimb	Total Co Exp
Circuit Court	Clerk	75,790	N/A	75,790	0	21,674	97,464	79,108	18,356
	MT	24,878	5-7	26,640	1,762	11,033	37,673	25,967	11,706
	DCII	30,397	6-13	32,450	2,053	12,291	44,741	31,728	13,013
	DCIII	46,394	11-20	49,260	2,866	15,930	65,190	48,425	16,765
				184,140	*6,681*	*60,928*	*245,068*	*185,228*	*59,840*
Sheriff - Court Security	00018 - Deputy	30,862	11-3	32,370		12,274	44,644	34,916	9,728
	00014 - Deputy	36,874	14-12	46,790	9,916	15,396	62,186	41,717	20,469
				79,160	9,916	27,670	106,830	76,633	30,197
Victim Witness Program	Coordinator	18,757	N/A	18,757	0	1,435	20,192	20,192	0
				18,757	*0*	*1,435*	*20,192*	*20,192*	*0*
Commonwealth Attorney	ATTY	113,761	N/A	113,761		29,895	143,656	128,703	14,953
	AAII	37,142	11-11	39,440	2,298	13,804	53,244	42,020	11,224
	Assistant ATTY - Grant	37,150	N/A	37,150		13,308	50,458	40,000	10,458
				190,351	*2,298*	*57,007*	*247,358*	*210,723*	*36,635*
TOTAL JUDICIAL				**472,408**	**18,895**	**147,040**	**619,448**	**492,776**	**126,672**

FY2010 EMPLOYEE COMPENSATION - CONSTITUTIONAL EMPLOYEES/OFFICERS

PUBLIC SAFETY									
Department	Job Description	ST Salary	G/S	Paid Salary	Co Suppl	Benefits	Salary w/Benefits	ST Reimb	Total Co Exp
Sheriff - Law Enforcement	00001 - Deputy	31,556	11-6	34,860	3,304	12,813	47,673	36,087	11,586
	00002 - ADM SECRETARY	28,984	8-12	34,910	5,926	12,824	47,734	32,791	14,943
	00003 - Dispatcher	23,723	13-3	35,690	11,967	12,992	48,682	26,839	21,843
	00004 - Dispatcher	23,723	11-3	32,370	8,647	12,274	44,644	26,839	17,805
	00005 - Deputy	33,147	11-6	34,860	1,713	12,813	47,673	38,099	9,574
	00006 - Deputy	30,862	11-5	34,010	3,148	12,629	46,639	34,916	11,723
	00007 - Sheriff	72,989	N/A	72,989		21,068	94,057	82,576	11,481
	00008 - Dispatcher	24,804	11-1	30,810	6,006	11,936	42,746	28,062	14,684
	00009 - Dispatcher	28,346	12-8	38,460	10,114	13,592	52,052	32,069	19,983
	00010 - Deputy	33,731	14-9	43,450	9,719	14,672	58,122	38,161	19,961
	00011 - Deputy	57,541	N/A	67,300	9,759	19,836	87,136	65,099	22,037
	00012 - Deputy	51,483	23-6	62,610	11,127	18,821	81,431	58,245	23,186
See Judicial Deputy 14	00013 - Deputy	28,234	11-6	34,860	6,626	12,813	47,673	32,288	15,385
	00015 - Deputy	28,234	11-4	33,180	4,946	12,449	45,629	31,942	13,687
	00016 - Dispatcher	23,723	11-1	30,810	7,087	11,936	42,746	26,839	15,907
See Judicial Deputy 18	00017 - Deputy	33,731	14-9	43,450	9,719	14,672	58,122	38,161	19,961
				664,619	*109,808*	*228,140*	*892,759*	*629,013*	*263,746*
TOTAL PUBLIC SAFETY				**664,619**	**109,808**	**228,140**	**892,759**	**629,013**	**263,746**
	TOTALS			**1,432,830**	**154,603**	**476,080**	**1,908,910**	**1,350,298**	**558,612**

FY 2010 EMPLOYEE COMPENSATION SUMMARY

GOVERNMENT UNIT	COUNTY EMPLOYEES COUNTY FUNDED PORTION	CONSTITUTIONAL EMPLOYEES/OFFICERS COUNTY FUNDED PORTION	TOTAL
Administration	373,176	153,540	526,716
Electoral/Registrar	11,842	14,654	26,496
Judicial	64,010	126,672	190,682
Public Safety	2,068,864	263,746	2,332,610
Public Works	337,633	0	337,633
Parks, Recreation/Cultural	45,397	0	45,397
Community Development	186,591	0	186,591
TOTALS	**3,087,512**	**558,612**	**3,646,124**