

Secondary System
Madison County
Construction Program
Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$138,115	\$168,609	\$192,734	\$207,716	\$199,632	\$0	\$906,806
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$41,529	\$41,529	\$41,529	\$41,529	\$41,529	\$41,529	\$249,174
Formula State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$179,644	\$210,138	\$234,263	\$249,245	\$241,161	\$41,529	\$1,155,980

Board Approval Date:

 5/12/15

Acting Resident Engineer

Date

 5/12/15

Interim County Administrator

Date

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Madison County

Board Approval Date: May 12, 2015

2015-16 through 2020-21

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total									
Rt.0614 51047 CONTRACT	TWYMANS MILL ROAD 0614-056-194, C-501 RTE 614 - INTERSECTION IMPROVEMENTS AT ROUTE 706.	PE \$675,875 RW \$107,490 CON \$623,197										440 VPD 2013 RECONSTRUCTION
STP Single Hearing	0.026 MI. W. OF ROUTE 706 0.113 MI. E. OF ROUTE 706	Total \$1,406,562	\$1,406,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	INTERSECTION IMPROVEMENTS
0001.00	0.14											
Rt.0662 17065 S/F HIRED EQUIP.	SHIFFLETTS CORNER LANE 0662-056-P93, N-501 RTE 662 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 624 END OF MAINTENANCE	PE \$45,000 RW \$80,000 CON \$525,000										250 VPD 5/11/09 RESOLUTION NEEDED
S NO PLAN,SECONDARY 0002.00	1.00	Total \$650,000	\$537,742	\$112,258	\$112,258	\$0	\$0	\$0	\$0	\$0	\$0	CTB FORMULA UNPAVED ROAD FUNDS >50 VPD
Rt.0697 104822 S/F HIRED EQUIP.	BOOTONS LANE 0697-056-P28, N-501 RTE 697 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE ROAD) ROUTE 230 END OF MAINTENANCE	PE \$41,273 RW \$0 CON \$506,727										300 VPD 11/16/05 RESOLUTION NEEDED
S NO PLAN,SECONDARY 0003.00	0.75	Total \$548,000	\$0	\$548,000	\$67,386	\$210,138	\$153,263	\$117,213	\$0	\$0	\$0	CTB FORMULA UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
Rt.0675 104824 SAAP CONTRACT	FLETCHER ROAD 0675-056-P30, N-501 RTE 675 - SURFACE TREAT NON-HARDSURFACE ROAD	PE \$81,000 RW \$65,000 CON \$607,000										230 VPD 9/12/02 RECONSTRUCT ROAD AND SURFACE TREAT
S NO PLAN,SECONDARY 0004.00	1.03	Total \$753,000	\$0	\$753,000	\$0	\$0	\$81,000	\$132,032	\$241,161	\$31,529	\$267,278	CTB FORMULA UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
Rt.0671 104825 SAAP CONTRACT	FOREST DRIVE 0671-056-P29, N-501 RTE 671 - SURFACE TREAT NON-HARDSURFACE ROAD ROUTE 15 END OF MAINTENANCE	PE \$91,000 RW \$85,000 CON \$782,000										230 VPD 12/28/05 RECONSTRUCT ROAD AND SURFACE TREAT
S NO PLAN,SECONDARY 0005.00	1.40	Total \$958,000	\$0	\$958,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	TELEFEE FUNDS

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PPMS ID	Project #											
Accomplishment	Description		SSYP Funding									
Type of Funds	FROM		Other Funding									
Type of Project	TO		Total									
Priority #	Length	Ad Date										
Rt.4007 99717	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$16,313 Total \$16,313	\$16,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99												
Rt.4008 99821	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$12,013 Total \$12,013	\$12,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99												
Rt.4005 99934	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$16,313 Total \$16,313	\$16,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
9999.99												
Rt.4006 100221	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,786 Total \$1,786	\$1,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99												